

GCIC	Budget 2013
34-9000 · Background check	\$218,000.00
<i>TOTAL INCOME</i>	<i>\$218,000.00</i>
Contract Labor	
Uniforms	
51-1101 · Payroll	\$130,000.00
51-1205 - Professional Serv	\$3,000.00
51-2100 · Insurance- workers comp	\$8,000.00
51-2101 · Insurance - Health	\$8,000.00
51-2102 · Retirement Fund	\$14,000.00
51-2103 · Insurance Prop& Lia	\$6,000.00
51-2200 · Emp payroll taxes	\$6,000.00
52-1206 · Accountant fees	\$7,000.00
52-1207 · Payroll Expense	\$2,000.00
52-2201 · Computer Repairs	\$10,000.00
52-3200 - Monthly Telecom	\$1,500.00
52-3201 · Telephone	\$4,000.00
52-3700 · Training	\$4,000.00
53-1101 - Office Supplies	\$10,000.00
53-1102 · Postage & Delivery	
53-1104 - Bldg Maintenance	\$3,000.00
53-1103 - Misc Expense	\$1,500.00
<i>TOTAL EXPENSE</i>	<i>\$218,000.00</i>